

**HB 966 - House v. Senate v. Conference Budget Comparison**

General Fund	House				Senate				Conference			
	FY 2019-20		FY 2020-21		FY 2019-20		FY 2020-21		FY 2019-20		FY 2020-21	
<b>K-12 Base Budget</b>	\$9,586,373,370		\$9,647,732,595		\$9,586,373,370		\$9,647,732,595		\$9,586,373,370		\$9,647,732,595	
Provides funding for teacher and instructional support salary increases under a revised teacher salary schedule, effective January 1, 2020. (6.3% increase over biennium)	\$100,265,724	R	\$200,531,448	R								
Provides funding to implement a revised teacher salary schedule, effective July 1, 2019. (3.5% increase over biennium, according to Senate budget writers)					\$29,546,538	R	\$59,093,076	R				
Provides funding to implement a revised teacher salary schedule, effective July 1, 2019. No change in steps 0-15; \$500 increase each year in steps 16-20; \$1500 increase in FY 19-20 and a \$500 increase in FY 20-21 for steps 21-24; and \$600 increase in FY 19-20 and a \$500 increase in FY 20-21 for steps 25+ (3.9% increase over biennium, according to legislative leadership)									\$43,986,588	R	\$71,873,555	R
Provides funding for bonuses for teachers and instructional support personnel with 15 or more years of experience. In each year of the biennium, eligible employees with 15-24 years of experience will receive \$500, and employees with 25+ years of experience will receive \$1,000.					\$32,500,000	NR	\$32,500,000	NR				
Provides funding for \$500 bonuses in each year of the biennium for teachers and instructional support personnel with 25 or more years of experience									\$7,400,000	NR	\$7,400,000	NR
Provides funding to reinstate advanced degree salary supplements for teachers and instructional support personnel.	\$8,000,000	R	\$8,000,000	R								
Provides funding for a 10% increase in principal salaries and a 6.3% increase in assistant principal salaries, effective January 1, 2020.	\$16,000,000	R	\$32,000,000	R								
Provides funding to implement a revised principal salary schedule, effective July 1, 2019. (6.2% growth in base)					\$15,000,000	R	\$15,000,000	R	\$15,000,000	R	\$15,000,000	R
Provides funding to implement a revised salary schedule for assistant principals, effective July 1, 2019.					\$850,000	R	\$1,700,000	R				
Provides funding to implement a revised salary schedule for assistant principals, effective July 1, 2019. The average salary increase is 1.9% in FY 19-20 and 3.5% in FY 20-21 compared to their FY 18-19 salary (according Speaker Moore website)									\$1,800,000	R	\$2,900,000	R
Provides funding for salary supplements to recruit up to 40 principals to work in schools with performance scores in the bottom 5% of all schools in the State. Eligible principals must come from schools that have Exceeded Growth. The supplements are provided to selected school districts for a 3-year period at \$30,000 annually.					\$1,300,000	R	\$1,300,000	R	\$1,300,000	R	\$1,300,000	R
Provides funding to tie school counselor pay to the schedule applied to school psychologists, audiologists, and speech pathologists, effective January 1, 2020.	\$8,225,000	R	\$16,450,000	R								
Provides funding for \$80 per month salary increases in addition to those provided by the teacher salary schedule for school counselors.									\$4,000,000	R	\$4,000,000	R

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Provides a bonus of up to \$2,000 to match local funds on a 1:1 basis to recruit teachers and instructional support personnel to LEAs receiving funding from the Small County allotment.	\$1,000,000	R	\$1,000,000	R	\$1,000,000	R	\$1,000,000	R	\$1,000,000	R	\$1,000,000	R
Provides funding for an annualized an across-the-board salary increase that is the greater of 1% or \$500 for noncertified LEA personnel supported by net appropriations, effective January 1, 2020.	\$15,460,261	R	\$30,920,522	R								
Provides funding for an across-the-board salary increase of 1% effective July 1, 2019, and an additional across-the-board salary increase of 1% effective July 1, 2020 for noncertified LEA employees.					\$15,418,772	R	\$30,837,544	R	\$15,418,772	R	\$30,837,544	R
Provides funding for an annualized across-the-board salary increase for DPI employees that is the greater of 1% or \$500, effective January 1, 2020.	\$300,525	R	\$601,050	R								
Provides funding for an across-the-board salary increase of 2.5% effective July 1, 2019, and an additional across-the board salary increase of 2.5% effective July 1, 2020 for DPI employees.					\$1,373,857	R	\$2,747,714	R	\$1,373,857	R	\$2,747,714	R
Provides funding to implement a revised teacher salary schedule for state agency teachers, effective January 1, 2020.	\$390,396	R	\$780,792	R								
Provides funding to implement a revised teacher salary schedule for state agency teachers.					\$166,393	R	\$332,786	R	\$215,062	R	\$403,498	R
Increases TSERS contribution for School District Personnel to fund the actuarially determined contribution and increased retiree medical premiums, and to provide a 1.0% one-time cost-of-living supplement to retirees in FY 20-21.	\$73,144,363	R	\$194,075,574	R								
			\$20,394,382	NR								
Increases TSERS contribution for School District Personnel to fund the actuarially determined contribution and increased retiree medical premiums.					\$79,065,312	R	\$187,496,741	R				
Increases TSERS contribution for School District Personnel to fund the actuarially determined contribution and increased retiree medical premiums, and to provide a .5% one-time cost-of-living supplement to retirees in both FY19-20 and FY 20-21.									\$75,775,896	R	\$190,128,275	R
									\$10,197,180	NR	\$10,197,180	NR
Increases TSERS contribution for DPI (same reasons as above).	\$483,354	R	\$1,284,589	R	\$522,545	R	\$1,241,044	R	\$500,772	R	\$1,258,462	R
			\$134,991	NR					\$67,496	NR	\$67,496	NR
Provides additional funding to continue health benefit coverage for school district personnel.	\$24,440,134	R	\$90,645,053	R	\$37,897,676	R	\$77,187,511	R	\$31,246,247	R	\$83,993,624	R
Provides additional funding to continue health benefit coverage for DPI.	\$115,394	R	\$427,980	R	\$178,934	R	\$364,441	R	\$147,529	R	\$396,576	R
Provides additional funding to pay short-term disability benefits for school district personnel.	\$3,289,417	R	\$3,289,417	R	\$3,289,417	R	\$3,289,417	R	\$3,289,417	R	\$3,289,417	R
Provides additional funding to pay short-term disability benefits for DPI.	\$21,773	R	\$21,773	R	\$21,773	R	\$21,773	R	\$21,773	R	\$21,773	R
Provides funding to reflect increase in average salary of various school positions.	\$47,472,443	R	\$47,472,443	R	\$47,472,443	R	\$47,472,443	R	\$47,472,443	R	\$47,472,443	R
Funds adjustment in ADM allotment in FY 19-20 and an increase of 5,955 in ADM in FY 20-21.	\$3,075,560	R	\$53,623,563	R								
Funds adjustment in ADM allotment in FY 19-20. ADM funding for FY 20-21 is in a statewide reserve.					\$3,075,560	R	\$3,075,560	R	\$3,075,560	R	\$3,075,560	R

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	FY 2019-20		FY 2020-21		FY 2019-20		FY 2020-21		FY 2019-20		FY 2020-21	
Budgets additional receipts from the Civil Penalty and Forfeiture Fund and reduces the General Fund appropriation.	(\$15,900,000)	R	(\$15,900,000)	R					(\$30,900,000)	R	(\$30,900,000)	R
									(\$40,000,000)	NR		
Reduces the funding for the <b>Instructional Support Allotment</b> to reflect the transfer of 326 school psychologist positions to a new School Psychologist Allotment.					(\$27,368,857)	R	(\$27,368,857)	R				
Creates a new <b>School Psychologist Allotment</b> that includes the transfer of 326 school psychologist positions from the Instructional Support Allotment and funding sufficient to hire an additional 100 school psychologist positions.					\$35,368,857	R	\$35,368,857	R				
Provides additional funding for the Instructional Support Allotment to increase <b>school mental health support personnel</b> .									\$20,000,000	R	\$23,000,000	R
Reduces the General Fund budget to reflect additional receipts from the transfer of <b>Sales and Use Tax proceeds</b> from the Department of Revenue to the State Public School Fund (SPSF) as established in S.L. 2005-276.					(\$19,000,000)	R	(\$19,000,000)	R	(\$19,000,000)	R	(\$19,000,000)	R
Provides additional \$1.5 million recurring funding for the <b>Uniform Education Reporting System (UERS)</b> while reducing, on a nonrecurring basis, the total appropriation for this purpose in FY 19-20.					\$1,500,000	R	\$1,500,000	R				
					(\$7,000,000)	NR						
Reduces funding for the <b>Uniform Education Reporting System (UERS)</b> on a nonrecurring basis.									(\$5,500,000)	NR		
Increases funds for Classroom Materials/Instructional Supplies/Equipment Allotment ( <b>Provision provides each teacher with an electronic account with \$145 to purchase supplies</b> ).	\$15,000,000	NR	\$15,000,000	NR								
Provides \$15 million each year from Civil Penalty and Forfeiture Fund receipts for the Classroom Materials/Instructional Supplies/Equipment Allotment ( <b>Provision provides each teacher with an electronic account with \$300 to purchase supplies</b> ).												
Increases funds for Classroom Materials/Instructional Supplies/Equipment Allotment ( <b>Provision provides each teacher with an electronic account with \$150 in FY 19-20 and \$200 in FY 20-21 to purchase supplies</b> ).									\$15,000,000	NR	\$15,000,000	NR
Reduces funding for school bus replacement.					(\$450,000)	R	(\$1,450,000)	R	(\$450,000)	R	(\$1,450,000)	R
					(\$5,200,000)	NR	(\$200,000)	NR	(\$9,200,000)	NR	(\$200,000)	NR
Provides additional funding for the <b>Transportation Allotment</b> to offset projected increases in fuel and other transportation costs.	\$14,569,928	R	\$19,521,903	R					\$14,569,928	NR		
Provides additional funding for the <b>Transportation Allotment</b> , including \$15 million in receipts from the Civil Penalty and Forfeiture Fund in FY 19-20.					\$66,667	R	\$66,667	R				
Provides funding for the new <b>Exceptional Children Transportation Reserve Fund</b> , a fund that will be used to support the extraordinary transportation costs of high-needs exceptional children.					\$3,000,000	R	\$3,000,000	R				
Provides funding for the new <b>Transportation Reserve Fund for Homeless and Foster Children</b> , a fund that will be used to support the extraordinary transportation costs of qualifying students.									\$3,000,000	NR		
Increases the <b>Textbooks and Digital Resources Allotment</b> .	\$1,326,271	R	\$8,800,000	R	\$10,900,000	R	\$12,000,000	R	\$10,900,000	R	\$12,000,000	R
	\$10,000,000	NR										

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	FY 2019-20		FY 2020-21		FY 2019-20		FY 2020-21		FY 2019-20		FY 2020-21	
Increases the <b>School Resource Officers Grants</b> program for the employment and/or training of school resource officers.	\$3,000,000	NR	\$7,700,000	R					\$3,000,000	R	\$6,000,000	R
Increases funding for <b>School Resource Officer Grants</b> . An additional \$1.7 million from Civil Penalty and Forfeiture Fund receipts is provided for the program in FY 19-20.					\$6,000,000	R	\$6,000,000	R				
Continues <b>School Mental Health Support Personnel Grants</b> for public school units to employ, contract with, and/or train school mental health support personnel as well as contract for other health support services.	\$19,000,000	NR	\$30,200,000	R								
Continues funding for <b>School Mental Health Support Personnel Grants</b> . An additional \$8.2 million from Civil Penalty and Forfeiture Fund receipts is provided for the program in FY 19-20.					\$10,000,000	R	\$10,000,000	R				
Continues the <b>School Safety Equipment Grants</b> program for the purchase of safety equipment for school buildings and related training.	\$3,000,000	NR	\$6,100,000	NR					\$6,100,000	NR		
Provides \$6.1 million from Civil Penalty and Forfeiture Fund receipts for <b>School Safety Equipment Grants</b> in FY 19-20.												
Continues the <b>School Safety Training Grants</b> program to allow LEAs to contract with community partners who provide training to help students develop healthy responses to trauma and stress.	\$3,000,000	NR	\$4,600,000	R					\$4,500,000	NR		
Provides \$4.5 million from Civil Penalty and Forfeiture Fund receipts for <b>School Safety Training Grants</b> in FY 19-20.												
Continues the <b>Students in Crisis Grants</b> program to allow LEAs to contract with community partners who provide evidence-based crisis services to students.	\$2,001,000	NR	\$4,600,000	R					\$4,500,000	NR		
Provides \$4.5 million from Civil Penalty and Forfeiture Fund receipts for <b>Students in Crisis Grants</b> in FY 19-20.												
Increases funding of the State's Digital Learning Plan.	\$700,000	R	\$1,300,000	R					\$500,000	R	\$3,000,000	R
Funds Phase 2 of the State Computer Science Plan.	\$1,250,000	NR	\$1,250,000	NR							\$1,250,000	NR
Funds a Virtual Early Learning Pilot program for preschool-age children in 10 LEAs.	\$999,000	NR										
Increases funding for the Governor's School.	\$800,000	R	\$800,000	R					\$800,000	R	\$800,000	R
Provides funds for DPI to acquire curriculum content and implement professional development addressing the Holocaust and genocide, in consultation with the State Board of Education, the NC Council on the Holocaust, and NCCAT.									\$750,000	NR		
Provides funding for 2 FTE for additional regional <b>military family counselors</b> in Cumberland and Onslow Counties and 1 FTE for a State-level consultant to support districts outside military communities									\$350,000	R	\$350,000	R
Funds a <b>Competency-Based Mathematics Education Pilot Program</b> in grades 9-12.	\$300,000	NR							\$300,000	NR		
Establishes a data analytics section within DPI.	\$200,000	R	\$1,200,000	R								
Expands the <b>North Carolina Advanced Placement (AP) Partnership</b> to train AP and International Baccalaureate (IB) teachers.	\$150,000	R	\$150,000	R					\$200,000	NR	\$200,000	NR
Provides funds to offset the copays for students eligible for reduced-price lunches in schools participating in the National School Lunch Program.					\$3,000,000	NR			\$3,000,000	NR		

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	FY 2019-20		FY 2020-21		FY 2019-20		FY 2020-21		FY 2019-20		FY 2020-21	
Provides additional supplemental funding for the 5 <b>Cooperative Innovative High Schools</b> (CIHS) approved for operation in S.L. 2018-5, as well as Halifax Early College High School and Stanly STEM Early College High School, which are scheduled to open in FY 19-20.					\$1,510,000	R	\$1,510,000	R	\$1,510,000	R	\$1,510,000	R
Increases funding for North Carolina Center for the Advancement of Teaching (NCCAT).	\$500,000	R	\$500,000	R	\$1,090,000	R	\$1,090,000	R	\$500,000	R	\$500,000	R
Eliminates a vacant .75 FTE position at NCCAT.					(\$34,181)	R	(\$34,181)	R				
Provides funding to the SBE to hire an independent research organization to develop an alternative student funding formula.	\$1,000,000	NR										
Eliminates 9.67 vacant positions in DPI.					(\$730,662)	R	(\$730,662)	R				
Funds 2 new positions in the DPI's Division of School Business.					\$250,000	R	\$250,000	R				
Eliminates 4.66 positions in DPI's Residential Schools Division.					(\$368,255)	R	(\$368,255)	R				
Increases supplies and equipment budget for Residential Schools.					\$7,192	R	\$7,192	R				
Funds cybersecurity and risk management services for LEAs and charter schools.	\$550,000	R	\$550,000	R					\$550,000	R	\$550,000	R
Expands the <b>Advanced Teaching Roles</b> program to additional LEAs.	\$500,000	R	\$1,500,000	R	\$500,000	R	\$1,500,000	R	\$500,000	R	\$1,500,000	R
Funds comprehensive evaluation of the <b>Renewal School System</b> in Rowan County.	\$300,000	NR			\$300,000	NR			\$300,000	NR		
Provides funding to support a cloud-based data platform to collect and monitor academic, financial, and operational data from charter schools.	\$250,000	NR	\$250,000	NR	\$75,000	NR			\$250,000	NR		
Provides funds to DPI to contract with Augenblick, Palaich and Associates Consulting (APA) to make recommendations on how to categorize and set funding levels for the allocations related to students with disabilities.									\$25,000	NR		
Provides a directed grant to New Hanover County Schools to build a facility to support the expansion of the <b>Southeast Area Technical High School's</b> innovative curriculum in partnership with Cape Fear Community College.									\$3,150,000	NR		
Provides grant to the <b>NC Council on Economic Education</b> to provide economics and personal finance professional development and teacher stipends.	\$900,000	NR			\$1,063,800	NR			\$1,063,800	NR		
Provides grant to REAL School Gardens' Carolinas Region.	\$700,000	NR							\$350,000	NR		
Increases funding to BEGINNINGS for Parents of Children Who Are Deaf or Hard of Hearing, Inc.	\$500,000	R	\$500,000	R					\$300,000	R	\$300,000	R
Provides grant to Muddy Sneakers.	\$500,000	NR							\$500,000	NR	\$500,000	NR
Provides a directed grant to support the partnership between the National Math and Science Initiative and Edmentum to deploy highly-effective teacher training services and enhanced education technology capabilities to military connected school systems in NC.									\$500,000	NR		
Funds residential STEM program for underserved students in Northampton County, Weldon City, Roanoke Rapids City, Halifax County, and Edgecombe County schools, as well as KIPP Pride High School in Gaston.	\$400,000	NR							\$400,000	NR	\$400,000	NR
Funds grant to Scotland County Schools to build an air rifle range at Scotland County High School.	\$200,000	NR							\$100,000	NR		

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	FY 2019-20	FY 2020-21	FY 2019-20	FY 2020-21	FY 2019-20	FY 2020-21	FY 2019-20	FY 2020-21			
Funds grant for Life Changing Experiences Pilot Program.	\$360,000	NR						\$360,000	NR	\$360,000	NR
Provides funding for the implementation of the School Business System Modernization Plan. <b>(House funded this program with unappropriated fund balance - see below)</b>			\$12,000,000	NR	\$39,000,000	NR	\$12,000,000	NR	\$35,066,618	NR	
Provides funding to the <b>Read to Achieve Reading Camp Program</b> to acquire reading camp curriculums for the purpose of conducting a Reading Camp Curriculum Pilot Program.			\$70,000	NR			\$70,000	NR			
Provides funding to establish the <b>Innovative Signature Career Academy Program</b> in Guilford County Schools. The program will establish signature career academies at various high schools that specialize in defined areas of career and technical education.			\$1,500,000	NR	\$1,500,000	NR	\$1,500,000	NR	\$1,500,000	NR	
Provides a grant to <b>South Iredell High School</b> for the construction of a barn for the school's Future Farmers of America program.			\$75,000	NR			\$40,000	NR			
Provides a grant to the <b>NC Hospitality Education Foundation</b> to provide nationally certified programs in career and technical education focused on developing skills to succeed in the hospitality sector.			\$200,000	NR	\$200,000	NR	\$200,000	NR	\$200,000	NR	
Provides a directed grant to <b>Harnett County Schools</b> to support its Advanced Career Pathways program.							\$250,000	NR			
Provides a directed grant to <b>Lenoir County Public Schools</b> to support repair and renovation capital needs.							\$150,000	NR			
Provides a directed grant to the <b>Haywood Community Learning Center</b> to expand online and on-site educational opportunities for the Center's target population.							\$125,000	NR			
Provides a directed grant to the <b>Tri-County Early College</b> in Cherokee County to expand the school's Innovation Lab for project-based learning.							\$125,000	NR			
Provides a directed grant to the <b>Buncombe County Schools Foundation</b> to support its Leader in Me Education Initiative.							\$100,000	NR			
Provides a directed grant to the <b>Henderson County Education Foundation</b> to support its Leader in Me Education Initiative.							\$100,000	NR			
Provides a directed grant to <b>Gaston County Schools</b> to support the outdoor classroom at York Chester Middle School.							\$100,000	NR			
Provides a directed grant to <b>Davidson County Schools</b> to support STEM programs at Yadkin Valley Regional Career Academy.							\$93,000	NR			
Provides a directed grant to <b>High Point LEAP (Literacy Empowers All People)</b> to support its child literacy empowerment programs.							\$50,000	NR			
Provides a directed grant to the <b>Alamance-Burlington School System</b> to support the Leader In Me program at Broadview Middle School.							\$50,000	NR			
Provides a directed grant to the <b>Union County Education Foundation</b> to support Union County Public Schools.							\$50,000	NR			
Provides a directed grant to the <b>Vanguard Educational Institute</b> to support its Roanoke Ecological Science Camp program.							\$25,000	NR			
Provides a directed grant to the <b>Union Day School Foundation</b> to support the Union Day School.							\$15,000	NR			
Provides a directed grant to the <b>Union Academy Foundation</b> to support the Union Academy Charter School.							\$15,000	NR			
Provides a directed grant to the <b>Columbus Career and College Academy</b> for technology, textbooks, and classroom supplies.							\$10,000	NR			

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Provides a directed to the <b>Public Schools of Robeson County</b> for the purchase of shop equipment for the Robeson County Career Center.									\$10,000	NR		
<b>Total K-12 Expansion</b>	\$367,740,543		\$790,275,480		\$297,003,781		\$528,500,811		\$271,145,320		\$529,799,735	
<b>Total K-12 Revised Budget</b>	\$9,954,113,913		\$10,438,008,075		\$9,883,377,151		\$10,176,233,406		\$9,857,518,690		\$10,177,532,330	
<b>Increase over Base Budget</b>	3.8%		8.2%		3.1%		5.5%		2.8%		5.5%	
<b>Unappropriated General Fund balance</b>												
K-12 Business System Modernization (HB 966, Sections 2.2(c) & (d))	\$12,000,000	NR	\$39,000,000	NR								
<b>Education Lottery</b>												
Reduces the <b>Need-Based Public School Capital Building Fund</b> to align with a decrease in Education Lottery proceeds. (This fund will have \$67.45 million in FY 19-20 and \$67.45 million in FY 20-21.)	(\$7,547,388)	R	(\$7,547,388)	R								
Aligns the base budget for the <b>Needs-Based Public School Capital Building Fund</b> to reflect an increase in the projected availability from Education Lottery proceeds due to an increase in advertising funds. (This fund will have \$95.5 million in FY 19-20 and \$109.4 million in FY 20-21.)					\$20,452,612	R	\$34,352,612	R				
Aligns the base budget for the <b>Needs-Based Public School Capital Building Fund</b> to reflect the projected availability from Education Lottery proceeds. (This fund will have \$67.45 million in FY 19-20 and \$81.35 million in FY 20-21.)									(\$7,547,388)	R	\$13,900,000	R
<b>Community Colleges</b>												
Increases funding for <b>Career Coaches</b> employed by Community Colleges that are placed in high schools.	\$2,800,000	R	\$2,800,000	R	\$1,400,000	R	\$1,400,000	R	\$1,733,413	R	\$2,300,000	R
<b>UNC</b>												
Funds several programs including a new lab school at UNC Charlotte.	\$500,000	R	\$500,000	R								
Expands <b>College Advising Corps</b> to additional public high schools.	\$2,183,333	R	\$2,550,000	R					\$1,881,861	R	\$2,500,000	R
<b>Public School Capital</b>												
Provides funding to DPI to distribute to counties for public school capital projects. These are the first payments from the \$1.67 billion allocated to LEAs from the <b>State Capital and Infrastructure Fund</b> over the next 10 years.					\$145,443,352	NR	\$121,185,623	NR				
Provides funding to DPI to distribute to counties for public school capital projects. These are the first payments from the \$1.5 billion allocated to LEAs from the <b>State Capital and Infrastructure Fund</b> over the next 10 years.									\$281,340,335	NR	\$172,502,289	NR