

Line-Item Analysis K-12 Public Education Budgets

Senate Budget Proposal

2017-18

Senate Budget Proposal

2018-19

Substantive Line-Item Adjustments					
ADM Growth - Fully Funded		\$	31,897,244	R	\$ 48,410,289
Central Office Administration		\$	(10,000,000)	R	\$ (15,000,000) R
Small Speciality High Schools		\$	(2,199,336)	R	\$ (2,199,336) R
Small County Supplemental Funding		\$	(3,618,482)	R	\$ (3,969,607) R
Education Savings Accounts - Special Ed Students		\$	450,000	R	\$ 1,000,000 R
Textbooks and Digital Materials Allotment		\$	10,000,000	R	\$ 10,000,000 R
		\$	1,100,000	NR	
Geographically Isolated Schools		\$	506,064	R	\$ 506,064 R
Driver Education New Driver Safety Incentive Program		\$	25,830,750	R	\$ 25,830,750 R
Expansion of TA Tuition Reimbursement Program		\$	315,000	R	\$ 315,000 R
Coding and Mobile Application Grant Program		\$	400,000	R	\$ 800,000 R
Opportunity Scholarship Voucher Program - Builds Automatic Increases into Base Budget		\$	20,000,000	R	\$ 30,000,000 R
Transfer of Funds from NC Education Endowment Fund to Reestablish Teaching Fellows Program		\$	(4,550,000)	NR	\$ 1,000,000 R
DPI					
Business System Modernization		\$	18,753,007	NR	\$ 10,570,441 NR
Legal Fees - State Superintendent		\$	300,000	NR	
Professional Educator Prep Positions		\$	200,000	R	\$ 200,000 R
NCCAT		\$	300,000	R	\$ 300,000 R
Licensure Fee Reimbursement for New Teachers		\$	245,000	R	\$ 245,000 R

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Positions for State Superintendent	\$	432,644	R	\$	432,644	R
Position Eliminations	\$	(182,644)	R	\$	(182,644)	R
SBE Staff Eliminations	\$	(513,131)	R	\$	(513,131)	R
Governor's School				\$	(800,000)	R
Management Flexibility Reduction	\$	(13,159,778)	R	\$	(13,159,778)	R
Technical						
Shift Some Public School Funds to Fines/Forfeitures Receipts	\$	(27,413,328)	R	\$	(27,413,328)	R
Average December Salary Adjustment to Align Projected with Actual	\$	3,165,790	R	\$	3,258,025	R

Lottery						
Noninstructional Support Personnel	\$	372,266,860	54%	\$	372,266,860	53%
NC Pre-K	\$	78,252,110	11%	\$	78,252,110	11%
School Construction	\$	100,000,000	14%	\$	100,100,000	14%
Needs-Based School Construction Capital Fund	\$	75,000,000	11%	\$	75,000,000	11%
School Administrator Compensation	\$	28,004,257	4%	\$	33,668,556	5%